

Objective and Progress against Last Aide Memoire Joint Annual Review 15 March, 2016



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Joint Annual Review

- Statement of Intent signed in 2004 to initiate Health SWAp
- Joint Annual Review meeting is a joint forum of MoHP, EDPs and health sector stakeholders started since 2005- this is the 16th JAR in Nepal and 5th JAR in NHSP-2 period
- Joint financing arrangement agreed in 2009
- Nepal Health Development Partnership (National Compact) in 2009
- Preparation of business plan started from FY 2010/11



Significance of JAR

- Improvement in annual Joint planning and budgeting process
- MTR highlights JAR as ***‘key mechanism used in Nepal for reviewing the progress in NHSP-2 and wider health sector performance’***
- Sharing of best international and national practices
- Improved donors practices of working through GoN system
- Clarifying and achieving national health indicators
- Improved harmonisation among stakeholders
- Improved in the implementation of the actions points reflected in the Aide-mémoire



JAR 2016

- Rather than an annual JAR , we see it a summative JAR or the last JAR meeting of NHSP2. So the review will cover
 - Brief progress of the last Annual Program
 - Progress over the whole NHSP2 period
- Unlike previous JAR we have made it concise in one and half day event



Objectives

1. To review the progress on:
 - results and trends against NHSP-2 outcome level indicators
 - public financial management
 - provision of technical assistance and partnership arrangements under NHSP-2
 - the performance of the procurement of health goods and infrastructure.
 - recent evidences from local, regional and global research and its application to lesson learning from NHSP-2 and the design of NHSS.
 - Governance and Accountability Action Plan (GAAP) in 2014/15.
 - gender equality and social inclusion



Objectives

2. To consolidate the key lessons learned under NHSP-2
3. To recommend strategic directions and the expenditure priorities for the 2016/17 AWPB and beyond (NHSS).



Thematic Sessions: Day I (today)

1. Review of progress against NHSP 2 Result Framework indicators and use of evidence in NHSP2 period
2. Reflections on challenges and lessons learned during NHSP2 period
3. Progress on Public Financial Management
4. Progress on TA & TC arrangement, Partnerships and Aid Harmonization
5. Lesson Learned and Challenges in Program Implementation and Service delivery
6. Health Sector Response to Gorkha Earthquake

Day-2: Bussiness Meeting

Review of the Last Aide Memoire: Progress Against Agreed Actions - 2015



Background

**Aide-
Memoire**



- Issued on 19th March 2015 after joint annual review held on February 23-25, 2015
- 14 agreed actions
- Signed by the Health Secretary and EDP chair

Agreed Action 1: MoHP will form a taskforce with representations from PDT and other nominated by GoN and EDPs for development of IP, JFA and AWPB

- Team formed for IP, JFA and AWPB with representation from EDP and MoH
- Delayed due to EQ response and task still in progress
- such participatory approach is unanimously practised.

Agreed Action 2: EDP and MoH to discuss on DLI

- DLI indicators, targets and verification matrix work on progress

Agreed Action 3: Draft bill of Public health act Prepared

- Drafting process initiated but after the promulgation of New constitution new impetus was added to form the laws in line with the proposed federal structures: Task force formed and process is underway

Agreed Action 4: State Non State Policy revised and endorsed

- remained an unfinished agenda
- policy barrier was not observed so we can go ahead developing strategy and operational modality

Agreed Action 5: Indicative Budget Support and TA commitment from EDPs

- commitments received from some EDPs while others could not produce the same due to several reasons.

Agreed Action 6: Identify HR requirements for local contracts and reflect in NHSS

- NHSS has offered a room and needs to be captured specifically in NHSS IP
- Functional analysis and structural arrangement is underway which will also have to address this issue

Agreed Action 7: Update Financial Management Improvement Plan

- In December 2015, MoH further revised the FMIP and sent it to EDPs for their inputs. The revised FMIP will cover the period of 2015- 2020.

Agreed Action 8: Submit OAG external audit report by June 2015 (later agreed as 30th Sept. 2015)

- As a result of Earthquake, Audited Financial statements for 2013/14 have been submitted only in 28 August, 2015

Agreed Action 9: Practice of redistribution of commodities in 15 districts to minimize stock out

- Remained an unfinished agenda

Agreed Action 10: Adjust timeline and provide adequate funding for implementation of Procurement and Supply Chain management plan in the first year.

- Time line adjustment were made accordingly and TA is believed to cover the funding requirement of procurement and supply chain management plan

Agreed Action 11: Staffing Physical Assessment Management Section under MD

- Temporary arrangement is made but O&M survey which has already been commissioned will respond the issue

Agreed Action 12: Roll out National health Care Waste management Guideline in 1000 facilities

- National health Care Waste management Guideline endorsed, printed and distributed to districts through MD

Agreed Action 13: Increase budget and capacity in RHD for monitoring implementation of the public health program

- Some Flexible budget for RHD is now recommended from National Review and will consider from coming AWPB

Agreed Action 14: Comprehensive assessment initiated and short term plan prepared to overcrowding

- Special fund for tertiary level overcrowding were released earlier. Study were conducted for overcrowding leading to agreed recommended actions which were implemented in 3 hospitals and rolled out to 8 more

Agreed Action 14: Comprehensive assessment initiated and short term plan prepared to overcrowding

- Infrastructure planning for birthing unit at the referral hospitals underway in selected referral hospitals (Seti zonal hospital by MOHP fund, 2 more hospitals with USAID)
- Hospital master plans completed in Bheri zonal and Midwestern Regional hospitals with dedicated areas for birthing unit

THANK YOU

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