Objective and Progress against Last Aide Memoire Joint Annual Review 15 March, 2016



Mahendra Prasad Shrestha
Chief Public Health Administrator
PPICD, MoHP

Joint Annual Review

- Statement of Intent signed in 2004 to initiate Health SWAp
- Joint Annual Review meeting is a joint forum of MoHP, EDPs and health sector stakeholders started since 2005- this is the 16th JAR in Nepal and 5th JAR in NHSP-2 period
- Joint financing arrangement agreed in 2009
- Nepal Health Development Partnership (National Compact) in 2009
- Preparation of business plan stared from FY 2010/11



Significance of JAR

- Improvement in annual Joint planning and budgeting process
- MTR highlights JAR as 'key mechanism used in Nepal for reviewing the progress in NHSP-2 and wider health sector performance'
- Sharing of best international and national practices
- Improved donors practices of working through GoN system
- Clarifying and achieving national health indicators
- Improved harmonisation among stakeholders
- Improved in the implementation of the actions points reflected in the Aide-mémoire

JAR 2016

- Rather than an annual JAR, we see it a summative JAR or the last JAR meeting of NHSP2. So the review will cover
 - Brief progress of the last Annual Program
 - Progress over the whole NHSP2 period
- Unlike previous JAR we have made it concise in one and half day event



Objectives

- 1. To review the progress on:
- results and trends against NHSP-2 outcome level indicators
- public financial management
- provision of technical assistance and partnership arrangements under NHSP-2
- the performance of the procurement of health goods and infrastructure.
- recent evidences from local, regional and global research and its application to lesson learning from NHSP-2 and the design of NHSS.
- Governance and Accountability Action Plan (GAAP) in 2014/15.
- gender equality and social inclusion



Objectives

- 2. To consolidate the key lessons learned under NHSP-2
- 3. To recommend strategic directions and the expenditure priorities for the 2016/17 AWPB and beyond (NHSS).



Thematic Sessions: Day I (today)

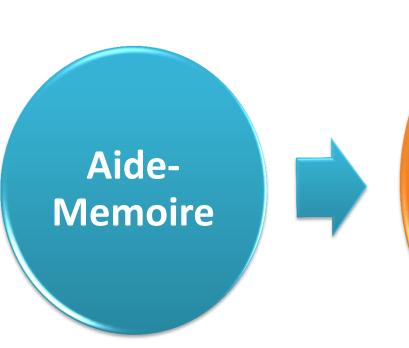
- Review of progress against NHSP 2 Result Framework indicators and use of evidence in NHSP2 period
- 2. Reflections on challenges and lessons learned during NHSP2 period
- 3. Progress on Public Financial Managment
- 4. Progress on TA & TC arrangement, Partnerships and Aid Harmonization
- Lesson Learned and Challenges in Program Implementation and
 Service delivery
- 6. Health Sector Response to Gorkha Earthquake

Day-2: Bussiness Meeting

Review of the Last Aide Memoire: Progress Against Agreed Actions - 2015



Background



- Issued on 19th March 2015 after joint annual review held on February 23-25, 2015
 - 14 agreed actions
- Signed by the Health Secretary and EDP chair

Agreed Action 1: MoHP will form a taskforce with representations from PDT and other nominated by GoN and EDPs for development of IP, JFA and AWPB

- Team formed for IP, JFA and AWPB with representation from EDP and MoH
- Delayed due to EQ response and task still in progress
- such participatory approach is unanimously practised.

Agreed Action 2: EDP and MoH to discuss on DLI

DLI indicators, targets and verification matrix work on progress

Agreed Action 3: Draft bill of Public health act Prepared

 Drafting process initiated but after the promulgation of New constitution new impetus was added to form the laws in line with the proposed federal structures: Task force formed and process is underway

Agreed Action 4: State Non State Policy revised and endorsed

- remained an unfinished agenda
- policy barrier was not observed so we can go ahead developing strategy and operational modality

Agreed Action 5: Indicative Budget Support and TA commitment from EDPs

 commitments received from some EDPs while others could not produce the same due to several reasons.

Agreed Action 6: Identify HR requirements for local contracts and reflect in NHSS

- NHSS has offered a room and needs to be captured specifically in NHSS IP
- Functional analysis and structural arrangement is underway which will also have to address this issue

Agreed Action 7: Update Financial Management Improvement Plan

 In December 2015, MoH further revised the FMIP and sent it to EDPs for their inputs. The revised FMIP will cover the period of 2015- 2020.

Agreed Action 8:Submit OAG external audit report by June 2015 (later agreed as 30th Sept. 2015)

 As a result of Earthquake, Audited Financial statements for 2013/14 have been submitted only in 28 August, 2015

Agreed Action 9: Practice of redistribution of commodities in 15 districts to minimize stock out

Remained an unfinished agenda

Agreed Action 10: Adjust timeline and provide adequate funding for implementation of Procurement and Supply Chain management plan in the first year.

 Time line adjustment were made accordingly and TA is believed to cover the funding requirement of procurement and supply chain management plan

Agreed Action 11: Staffing Physical Assessment Management Section under MD

 Temporary arrangement is made but O&M survey which has already been commissioned will respond the issue

Agreed Action 12: Roll out National health Care Waste management Guideline in 1000 facilities

 National health Care Waste management Guideline endorsed, printed and distributed to districts through MD

Agreed Action 13: Increase budget and capacity in RHD for monitoring implementation of the public health program

 Some Flexible budget for RHD is now recommended from National Review and will consider from coming AWPB

Agreed Action 14: Comprehensive assessment initiated and short term plan prepared to overcrowding

 Special fund for tertiary level overcrowding were released earlier. Study were conducted for overcrowding leading to agreed recommended actions which were implemented in 3 hospitals and rolled out to 8 more

Agreed Action 14: Comprehensive assessment initiated and short term plan prepared to overcrowding

- Infrastructure planning for birthing unit at the referral hospitals underway in selected referral hospitals (Seti zonal hospital by MOHP fund, 2 more hospitals with USAID)
- Hospital master plans completed in Bheri zonal and Midwestern Regional hospitals with dedicated areas for birthing unit

THANK YOU